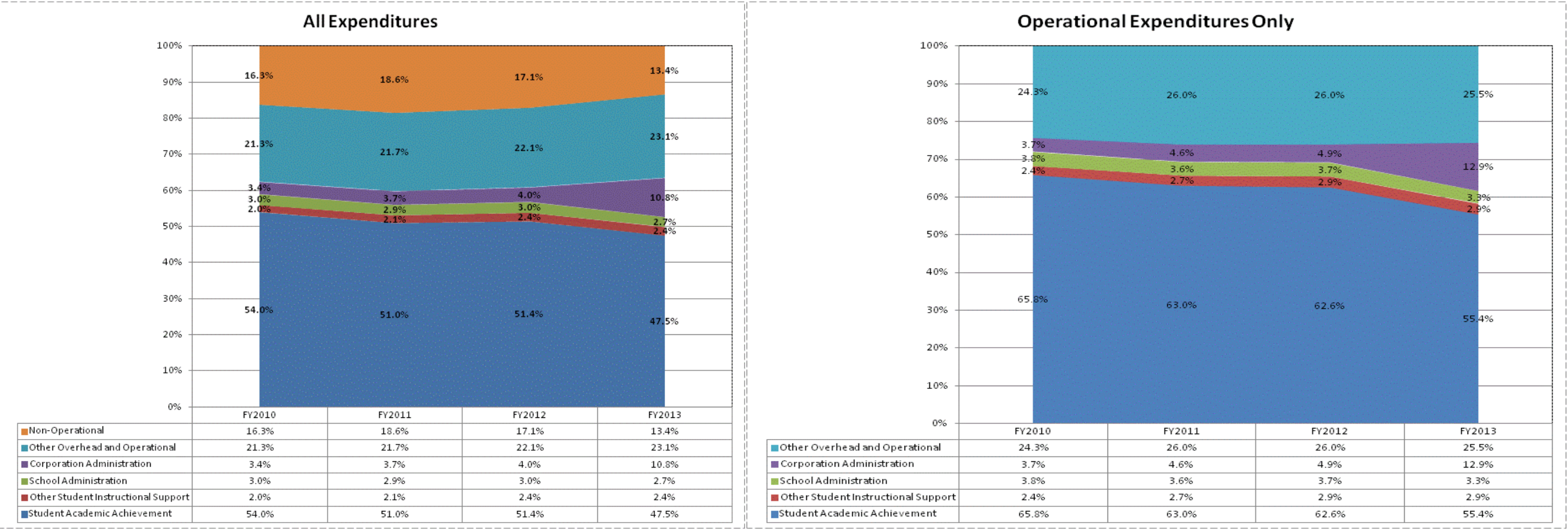


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
West Washington School Corp (8220)

West Washington School Corp (8220)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,562,473	54.9%	\$5,257,990	52.8%	\$5,025,484	51.4%	\$4,915,680	47.5%
Student Instructional Support	\$493,657	4.9%	\$489,014	4.9%	\$526,349	5.4%	\$525,743	5.1%
Overhead and Operational	\$2,104,957	20.8%	\$2,590,387	26.0%	\$2,542,872	26.0%	\$3,512,871	34.0%
Nonoperational	\$1,964,148	19.4%	\$1,616,520	16.2%	\$1,674,312	17.1%	\$1,387,164	13.4%
Grand Total	\$10,125,234		\$9,953,910		\$9,769,016		\$10,341,457	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	57.7%	56.8%	52.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data    July 2012 - June 2013**  
**West Washington School Corp (8220)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$209,494	\$278,727	\$287,806	\$288,965	38%	4%	0%
11100 Regular Programs; Elementary	\$1,917,875	\$2,056,954	\$1,940,433	\$1,814,190	-5%	-12%	-7%
11300 Regular Programs; High School	\$1,288,173	\$1,725,299	\$1,714,977	\$1,627,669	26%	-6%	-5%
11420 Vocational Education; Agriculture B	\$43,582	\$68,717	\$63,445	\$73,662	69%	7%	16%
11450 Vocational Education; Consumer and Homemaking	\$35,817	\$50,021	\$55,348	\$55,014	54%	10%	-1%
11590 Other Vocational Education Programs	\$0	\$0	\$0	\$200	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$38,531	\$47,174	N/A	N/A	22%
12110 Gifted And Talented; Gifted and Talented	\$17,305	\$29,392	\$28,273	\$30,918	79%	5%	9%
12210 Mental Disabilities; Mild Mental Disabilities	\$115,646	\$144,753	\$73,871	\$80,022	-31%	-45%	8%
12350 Physical Impairment; Homebound	\$1,944	\$0	\$0	\$0	-100%	N/A	N/A
12510 Culturally Different; Communication Disorders	\$34,037	\$0	\$0	\$0	-100%	N/A	N/A
12710 Equal Opportunity At Risk	\$0	\$10,000	\$0	\$0	N/A	-100%	N/A
12810 Special Education Preschool	\$0	\$0	\$16,466	\$38,271	N/A	N/A	132%
12900 Other Special Programs	\$4,268	\$3,504	\$0	\$330	-92%	-91%	N/A
14100 Summer School Programs; Elementary	\$90	\$204	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$20,465	\$13,341	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$13,454	\$18,456	\$54,555	\$11,812	-12%	-36%	-78%
16200 Preventive Remediation	\$17,332	\$508	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$242,109	\$268,345	\$239,197	\$233,290	-4%	-13%	-2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$263,748	\$320,955	\$297,321	\$354,418	34%	10%	19%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$402	\$31,969	\$15,271	\$3,245	> 500%	-90%	-79%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$4,933	N/A	N/A	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,308	\$1,627	N/A	N/A	24%
22220 Library/Media Services; School Library	\$135,860	\$119,458	\$96,334	\$99,621	-27%	-17%	3%
22230 Library/Media Services; Audiovisual	\$2,459	\$102	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$38,561	N/A	N/A	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$9,311	N/A	N/A	N/A
22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$504	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$3,553	\$14,970	N/A	N/A	321%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$417	\$46,985	N/A	N/A	> 500%
22400 Academic Student Assessment	\$0	\$0	\$1,163	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$3,230	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$132,249	\$114,054	\$97,217	\$39,989	-70%	-65%	-59%
26497 2007 Account Code - Teachers Retirement Fund	\$201,885	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,698,194</b>	<b>\$5,257,990</b>	<b>\$5,025,484</b>	<b>\$4,915,680</b>	<b>5%</b>	<b>-7%</b>	<b>-2%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$127,670	\$140,614	\$143,801	\$151,971	19%	8%	6%
21240 Guidance Services; Information Services	\$15,359	\$4,406	\$762	\$0	-100%	-100%	-100%
21250 Guidance Services; Records Maintenance	\$0	\$0	\$11,511	\$0	N/A	N/A	-100%
21320 Health Services; Medical Services	\$0	\$0	\$0	\$2,085	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$48,869	\$60,315	\$63,710	\$67,300	38%	12%	6%
21510 Speech Pathology and Audiology Services; Service Area Direction	\$1,179	\$0	\$0	\$0	-100%	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$11,812	\$23,288	N/A	N/A	97%
24100 Office of The Principal	\$220,642	\$283,678	\$294,753	\$280,919	27%	-1%	-5%
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$180	N/A	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$413,719</b>	<b>\$489,014</b>	<b>\$526,349</b>	<b>\$525,743</b>	<b>27%</b>	<b>8%</b>	<b>0%</b>
<b>Overhead and Operational</b>							



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
West Washington School Corp (8220)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23110 Board of Education; Service Area Direction	\$14,190	\$29,531	\$37,171	\$38,315	170%	30%	3%
23120 Board of Education; Service Area Assistants	\$49,987	\$67,435	\$70,749	\$61,699	23%	-9%	-13%
23150 Board of Education; Legal Services	\$3,675	\$2,836	\$9,948	\$3,864	5%	36%	-61%
23160 Board of Education; Promotion Expenses	\$3,309	\$2,675	\$2,726	\$3,699	12%	38%	36%
23190 Board of Education; Other Governing Body Services	\$4,356	\$6,302	\$2,344	\$1,297	-70%	-79%	-45%
23210 Executive Administration; Office of The Superintendent	\$131,683	\$189,830	\$199,992	\$196,105	49%	3%	-2%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$53	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,500	\$1,500	\$1,500	N/A	0%	0%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$866	\$754,267	N/A	N/A	> 500%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$412	\$1,134	\$1,227	N/A	198%	8%
25400 Planning, Research, Development and Evaluation	\$1,559	\$2,627	\$0	\$0	-100%	-100%	N/A
25600 Public Information Services	\$0	\$0	\$0	\$1,020	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$8,266	\$17,113	\$1,279	N/A	-85%	-93%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$44,669	\$44,040	N/A	N/A	-1%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$8,145	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$1,114	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$1,639	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$706,648	\$915,418	\$996,173	\$970,194	37%	6%	-3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,882	\$68,069	\$21,700	\$27,439	113%	-60%	26%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$112,303	\$105,771	\$47,158	\$16,651	-85%	-84%	-65%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,550	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$938	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$103,910	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$63,174	\$58,036	\$54,590	\$85,429	35%	47%	56%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$576	\$5,689	N/A	N/A	> 500%
27100 Student Transportation; Vehicle Operation	\$233,213	\$317,975	\$315,049	\$347,601	49%	9%	10%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$11,001	\$14,635	N/A	N/A	33%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$129,691	\$217,794	\$210,993	\$211,156	63%	-3%	0%
27400 Student Transportation; Purchase of School Buses	\$89,003	\$162,734	\$71,990	\$178,600	101%	10%	148%
27500 Student Transportation; Insurance on Buses	\$9,549	\$12,472	\$13,241	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$41,084	\$6,061	\$0	\$0	-100%	-100%	N/A
27900 Student Transportation; Other Student Transportation Services	\$0	\$891	\$6,368	\$11,488	N/A	> 500%	80%
27910 Student Transportation; Bus Driver Training	\$399	\$928	\$299	\$1,465	267%	58%	390%
31100 Food Services Operations; Service Area Direction	\$16,197	\$31,888	\$44,502	\$45,005	178%	41%	1%
31200 Food Services Operations; Food Preparation and Dispensing	\$282,970	\$380,936	\$361,021	\$301,393	7%	-21%	-17%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$72,014	N/A	N/A	N/A
Overhead and Operational Total	\$1,907,420	\$2,590,387	\$2,542,872	\$3,512,871	84%	36%	38%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$4,213	\$2,509	\$3,697	\$511	-88%	-80%	-86%
33200 Community Recreation	\$2,268	\$2,601	\$8,831	\$11,577	410%	345%	31%
33400 Athletic Coaches	\$92,836	\$102,531	\$122,754	\$106,096	14%	3%	-14%
33920 Contributions to Historical Societies	\$0	\$0	\$0	\$1,500	N/A	N/A	N/A
33990 Other Community Services; Other	\$60	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$552	\$0	\$0	\$8,189	> 500%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$37,270	\$108,888	\$136,275	\$23,443	-37%	-78%	-83%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$33,296	\$49,395	N/A	N/A	48%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$890	\$364	N/A	N/A	-59%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$83,204	\$86,970	\$103,195	\$45,670	-45%	-47%	-56%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,583	\$6,066	\$16,620	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
West Washington School Corp (8220)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
51100 Debt Services; Principal on Debt; Bonds	\$115,000	\$130,000	\$150,000	\$82,808	-28%	-36%	-45%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$4,805	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$109,720	\$96,688	\$78,582	\$36,615	-67%	-62%	-53%
53100 Debt Services; Lease Rental; Buildings ; Principal	-\$163,983	\$14,755	\$0	\$0	N/A	-100%	N/A
54100 Veterans' Memorial Fund; Principal	\$1,178	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$1,056,246	\$346,421	\$357,725	\$362,149	-66%	5%	1%
54250 Common School Fund; Interest	\$0	\$252,289	\$211,198	\$196,845	N/A	-22%	-7%
54300 Civil Aid Bond Obligations; Principal	\$593,090	\$441,571	\$441,571	\$441,071	-26%	0%	0%
54350 Civil Aid Bond Obligations; Interest	\$0	\$0	\$0	\$500	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$10,256	\$25,232	\$9,680	\$15,627	52%	-38%	61%
Nonoperational Total	\$1,944,492	\$1,616,520	\$1,674,312	\$1,387,164	-29%	-14%	-17%
Prorated By Fund							
26491 2007 Account Code - PERF	\$72,242	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$370,404	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$24,009	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$583,008	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$3,431	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$108,314	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,161,408	\$0	\$0	\$0	N/A	N/A	N/A